

FINANCIAL STATEMENTS 2008
INCOME & EXPENSE, SUMMARY

	Actual 2008 €	Actual 2007 €	Actual 2006 €	Variance 2008 over 2007 %
CH. 1: SALARIES, ALLOWANCES & SOCIAL BENEFITS	2.234.453	2.264.509	2.143.415	-1,3
CH. 2: TRAVEL, REPRESENTATION & TRAINING	145.311	107.981	149.207	34,6
CH. 3: OFFICE ACCOMODATION	730.175	296.327	290.216	146,4
CH. 4: SUPPLIES & SERVICES	363.034	350.702	287.443	3,5
CH. 5: COURT PROCEEDINGS	133.062	58.785	42.396	126,4
TOTAL EXPENDITURE	3.606.035	3.078.305	2.912.677	17,1
CH. 6: MEMBER STATES CONTRIBUTIONS	-4.004.600	-3.549.500	-3.499.500	12,8
OTHER INCOME	-48.145	-35.559	-25.249	35,4
TOTAL INCOME	-4.052.745	-3.585.059	-3.524.749	13,0
SAVING	-446.709	-506.754	-612.072	-11,8