

**FINANCIAL STATEMENTS 2011**  
**INCOME & EXPENSES - SUMMARY**

|   | Actual<br>2011<br>€ | Actual<br>2010<br>€ | 2011 over 2010 |
|---|---------------------|---------------------|----------------|
| CH. 6: Member States Contributions            | 3.970.000           | 3.896.000           | 1,9%           |
| Other Income                                  | 17.667              | 23.975              | -26,3%         |
| <b>TOTAL INCOME</b>                           | <b>3.987.667</b>    | <b>3.919.975</b>    | <b>1,7%</b>    |
| CH. 1: Salaries, Allowances & Social Benefits | 2.420.293           | 2.183.683           | 10,8%          |
| CH. 2: Travel, Representation & Training      | 189.828             | 136.738             | 38,8%          |
| CH. 3: Office Accommodation                   | 329.623             | 302.327             | 9,0%           |
| CH. 4: Supplies & Services                    | 452.480             | 288.373             | 56,9%          |
| CH. 5: Court Proceedings                      | 147.349             | 40.027              | 268,1%         |
| <b>TOTAL EXPENDITURE</b>                      | <b>3.539.573</b>    | <b>2.951.147</b>    | <b>19,9%</b>   |
| <b>TOTAL SAVING</b>                           | <b>448.095</b>      | <b>968.827</b>      | <b>-53,7%</b>  |